

2021 Legislature - Operating Budget
Transaction Compare - Conf Committee Structure
Between GovAmd+3003 and 22 Budget

Numbers and Language
Differences
Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
Statutory Budget Reserve Fund													
L	HB 69 FY22 Draw for Appropriations from Statutory Budget Reserve	22 Budget	Lang	-80,659.5	0.0	0.0	0.0	0.0	0.0	-80,659.5	0	0	0
	1243 SBR Fund (UGF)			-80,659.5									
L	FY22 Draw for Appropriations from Statutory Budget Reserve	22 Budget	Lang	-320,000.0	0.0	0.0	0.0	0.0	0.0	-320,000.0	0	0	0
	1243 SBR Fund (UGF)			-320,000.0									
L	Reverse: FY22 Draw for Appropriations from Statutory Budget Reserve	22 Budget	Veto	320,000.0	0.0	0.0	0.0	0.0	0.0	320,000.0	0	0	0
	1243 SBR Fund (UGF)			320,000.0									
L	Sec. 10, HB 3003 FY22 Draw for Appropriations from Statutory Budget Reserve	22 Budget	Lang	-330,000.0	0.0	0.0	0.0	0.0	0.0	-330,000.0	0	0	0
	1243 SBR Fund (UGF)			-330,000.0									
* Allocation Difference *				-410,659.5	0.0	0.0	0.0	0.0	0.0	-410,659.5	0	0	0
Constitutional Budget Reserve Fund													
L	GA 1 5/12 Transfer to Constitutional Budget Reserve from Earnings Reserve	GovAmd+3003	Lang	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
	1041 PF ERA (UGF)			3,000,000.0									
L	Deposit to the Budget Reserve Fund from the ERA	GovAmd+3003	Lang	1,465,352.0	0.0	0.0	0.0	0.0	0.0	1,465,352.0	0	0	0
	1041 PF ERA (UGF)			1,465,352.0									
* Allocation Difference *				-4,465,352.0	0.0	0.0	0.0	0.0	0.0	-4,465,352.0	0	0	0
** Appropriation Difference **				-4,876,011.5	0.0	0.0	0.0	0.0	0.0	-4,876,011.5	0	0	0
Designated General Fund Transfers													
Alaska Capital Income Fund 1197													
L	Balance of Large Passenger Gaming and Gambling Tax Account	GovAmd+3003	Inc	5,300.0	0.0	0.0	0.0	0.0	0.0	5,300.0	0	0	0
	1211 Gamble Tax (UGF)			5,300.0									
* Allocation Difference *				-5,300.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
** Appropriation Difference **				-5,300.0	0.0	0.0	0.0	0.0	0.0	-5,300.0	0	0	0
Permanent Fund Earnings Reserve Account													
Transfers to Other Funds													
L	GA 1 5/12 Transfer from Earnings Reserve to Constitutional Budget Reserve	GovAmd+3003	Lang	-3,000,000.0	0.0	0.0	0.0	0.0	0.0	-3,000,000.0	0	0	0
	1041 PF ERA (UGF)			-3,000,000.0									
L	Withdrawal from ERA to the Budget Reserve Fund	GovAmd+3003	Lang	-1,465,352.0	0.0	0.0	0.0	0.0	0.0	-1,465,352.0	0	0	0
	1041 PF ERA (UGF)			-1,465,352.0									
* Allocation Difference *				4,465,352.0	0.0	0.0	0.0	0.0	0.0	4,465,352.0	0	0	0
** Appropriation Difference **				4,465,352.0	0.0	0.0	0.0	0.0	0.0	4,465,352.0	0	0	0

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General Fund (Revenue)													
General Fund (Revenue)													
L	Sec 71(m), HB 69 Balance of Large Passenger Gaming and Gambling Tax Account to the General Fund	22 Budget	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1211 Gamble Tax (UGF)		0.0										
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ARPA Revenue Replacement													
L	Sec 71(n), HB 69 Deposit \$500 million of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	22 Budget	Inc	500,000.0	0.0	0.0	0.0	0.0	0.0	500,000.0	0	0	0
	1269 CSLFRF (Fed)		500,000.0										
L	Sec 71(n), HB 69 CC: Reduce Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	22 Budget	Dec	-250,000.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
	1269 CSLFRF (Fed)		-250,000.0										
L	Sec 71(n), HB 69 Revenue Replacement Usage in Operating Budget	22 Budget	MisAdj	-250,000.0	0.0	0.0	0.0	0.0	0.0	-250,000.0	0	0	0
	1271 ARPA Rev R (UGF) -250,000.0												
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				-415,959.5	0.0	0.0	0.0	0.0	0.0	-415,959.5	0	0	0
*** All Agencies Difference ***				-415,959.5	0.0	0.0	0.0	0.0	0.0	-415,959.5	0	0	0

Column Definitions

GovAmd+3003 (Gov Amended and HB3003 Request) - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

22 Budget (FY22 Final Op Budget) - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]